

**CORPORATE MANAGEMENT TEAM
TIME ALLOCATION
6 MONTHS BACKWARDS LOOKING - MEETINGS ONLY**

	RBC Hours	BDC Hours	Total Hours	RBC %	BDC %
Kevin Dicks	369	347	716	51.492	48.508
Guy Revans	302	271	572	52.71	47.29
Claire Felton	155	207	362	42.739	57.261
Sue Hanley	282	228	509	55.325	44.675
John Godwin	342	339	681	50.165	49.835
Jayne Pickering	212	222	434	48.876	51.124
Judith Willis	241	181	421	57.119	42.881
Amanda Singleton	220	158	377	58.181	41.819
Ruth Bamford	259	209	468	55.294	44.706
Deb Poole	247	256	503	49.081	50.919
TOTAL	2625	2417	5042		

Total % split	52.07%	47.93%
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Management Team Cost	£'000	
2017/18	1,133	
	RBC	BDC
	£	£
2017/18 cost share	567	567
Based on share as detailed above	52.07%	47.93%
Revised Charge	590	543
Adjustment required	23	-23